

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	94.61 %	93.03 %	9	93.55 %	62	58	
% of Funds Disbursed	82.33 %	84.16 %	21	86.03 %	21	26	
Leveraging Ratio for Rental Activities	11.05	5.06	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.95 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.72 %	63.81 %	7	70.65 %	70	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.65 %	83.41 %	6	81.57 %	82	77	
% of 0-30% AMI Renters to All Renters***	57.14 %	44.82 %	11	45.66 %	74	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.39 %	1	96.25 %	100	100	
Overall Ranking:			In State: 3 / 27		Nationally: 92 90		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,914	\$27,871		\$27,146	245 Units	11.60 %	
Homebuyer Unit	\$6,170	\$17,225		\$15,140	1,514 Units	71.40 %	
Homeowner-Rehab Unit	\$10,890	\$15,766		\$20,860	360 Units	17.00 %	
TBRA Unit	\$0	\$7,998		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	1.6	2.9	7.8	0.0	Single/Non-Elderly:	11.4	24.6	10.0	0.0
Black/African American:	52.2	45.6	60.6	0.0	Elderly:	20.8	1.7	42.2	0.0
Asian:	0.4	3.0	0.0	0.0	Related/Single Parent:	59.6	50.8	32.5	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0	Related/Two Parent:	8.2	20.3	15.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.6	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.3	0.0					
Asian/Pacific Islander:	0.0	0.3	1.9	0.0					
ETHNICITY:									
Hispanic	45.7	48.1	29.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.6	11.3	31.7	0.0	Section 8:	51.4	0.0 [#]		
2 Persons:	22.4	24.0	26.1	0.0	HOME TBRA:	0.4			
3 Persons:	28.2	30.1	16.9	0.0	Other:	0.0			
4 Persons:	11.8	23.4	16.4	0.0	No Assistance:	48.2			
5 Persons:	4.1	7.4	6.4	0.0					
6 Persons:	2.4	2.7	1.9	0.0					
7 Persons:	0.0	0.7	0.3	0.0					
8 or more Persons:	0.4	0.4	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

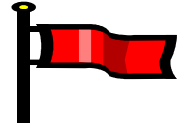
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 92
 (Percentile)
 State Rank: 3 / 27 PJs Overall Rank: 90
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	82.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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